

General Category: Miscellaneous

Department **INSURANCE**

Dept # 946

EXPENDITURES		Actual 2011	Appropriated 2012	Expended thru 12/31/2011	FY13 Level Services Request	FY13 BOS and Fin Comm Recommend
5741	Property, Inland Marine, Crime	20,818	80,121	19,875.76	82,589	
5742	Auto Fleet	22,215		20,986.00		
5743	Boiler & Machinery	2,355		3,357.00		
5745	Liability	16,940		15,478.00		
5746	Public Officials	9,177		10,393.00		
5748	Employee Assistance Program	1,332		1,406.00		
	TOTAL EXPENSES	72,837	80,121	71,495.76	82,589	
	TOTAL GENERAL INSURANCE	72,837	80,121	71,495.76	82,589	82,589